

Staten Island Not for Profit Association FY 2020-2021 Year in Review

| □ Programs | Moved all programs and services online, virtual, remote Designed, co-/hosted, implemented 50+ educational programs, workshops, trainings, initiatives with 20+ community partners and fellow capacity building/technical assistance providers and professionals Consolidated and shared virtual weekly webinars, fundraising opportunities, and probono resources with members and nonprofit community Coaching / consulting with nonprofits; sharing latest guidance/interpretation on mandates Hosted COVID-19 and Return to Work Virtual Workshop Series Town Halls, Community Conversations, Trainings, Educational Sessions on a variety of topics to build capacity and help organizations and leadership get through and beyond pandemic ~500 participants in SINFPA/SI COAD programs since July 2020 Fundraising, Arts & Culture, ED Peer Exchanges (Virtual Tea Times / Coffee with Colleagues) Needs Assessment surveys Supplies/PPE procurement, allocations, and distribution Equity & Belonging Project / PCCL Fellowship Program #SIStayStrongStaySafe Public Messaging Campaign launched to prevent spread of COVID-19 |
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| ☐ Marketing / Communications | Intentional focus on establishing and growing presence on social media and cross-promoting members (Facebook, Twitter, Instagram and Linked In) Increased engagement across social platforms, overall followership growth of 1100%+ Multiple press mentions for various initiatives, including in Chronicle of Philanthropy 850+ on contact lists: SINFPA members, partners, Community Ambassadors, COAD, MES |
| ☐ Fundraising | Nearly doubled budget and grants in FY2021 New/renewed relationships with several funders including TSIF, NYCT, UJA, PHS COF, Mutual of America, RCSF, Con Ed, Citi, EDC, SIBP, City Council Discretionary New multiyear contract with NYC DOHMH for CEN, plus existing OEPR Secured PPP and EID Loans, Employee Retention grant |
| □ Staffing / HR / Support | Hired new full-time Program Manager (SI COAD) Brought on 6 interns (high school/college) for special projects, communications, outreach Intern transitioned to part-time Communications Associate Engaged with SJU Executive-in-Residence Program re: future planning project Consultant support for emergency response planning Six interns anticipated via partnerships with high school/college workforce programs |
| □ Board Development | Welcomed 5 new board members + Advisory Board Member Implemented board skills/attributes matrix Online Board Manual / Board Member Resource Book Focus on Board Governance: recruitment, assessment, bylaws update, policies & procedures |
| □ Operations / IT / Infrastructure | Transitioned office space to fully remote operation Moved to cloud, more secure and user-friendly applications and equipment with Tekie Geek Adopted/adapted suite of online tools to enhance accessibility and communications including Zoom, Otter.ai transcription/captions, Tokify online events calendar, Survey Monkey, Everbridge notification system, shared drives, listservs, e-comms, social media Bookkeeping and financial management upgrades, streamlined reporting and invoicing Emergency Response Plan & Communications Framework in development |
| □ Partnerships | Collaboration with Office of Staten Island Borough President on virtual EOC and Incident Command Team Engaged with nonprofits throughout the borough and city on collective efforts Partnered with several high schools/student service groups on volunteer initiatives (PPE, Vaccine Ambassadors) Partnerships with SI Chamber (jobs board, workshops, guidance, PPE) Continued partnerships with NYCEM, NYC DOHMH Launched Community Ambassadors Network, SI COVID-19 Vaccine Taskforce and 2 Working Groups: Messaging and Vaccine Trust + Creative Partnerships and Pop-ups |
| □ Sector Leadership / Representation | ✓ Nonprofit NY Advocacy Coalition ✓ NYC DOHMH T2/Vax Community Advisory Board ✓ NYC Rapid Response Coalition ✓ NYC Pandemic Response Institute Advisory Committee ✓ NYC DOHMH New York City Health Care Coalition (NYCHCC) / SI Borough Coalition Lead (funding via NYC DOHMH Office of Emergency Preparedness & Response/ASPR) ✓ NYCEM Community Preparedness Council ✓ NYC DOHMH Community Resilience Planning Committee ✓ NYC DOHMH Emergency Partner Engagement Coalition (EPEC) ✓ NYC Voluntary Organizations in Disaster (VOAD) DEI Committee, Unmet Needs ✓ Citywide Coalition of COADs/Emergency Networks |

COVID-19 Community Corp CDC